

Missouri Public Higher Education Institutions' Appropriations*

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	
	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	TAFP	TAFP	Expenditure	Expenditure	FY13	Expenditure
	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	TAFP	after Vetoes	Restrictions	Restrictions	TAFP	Restrictions***
Crowder College	\$4,961,610	\$4,465,449	\$4,222,071	\$4,501,655	\$4,501,655	\$4,568,730	\$4,749,542	\$4,933,729	\$4,933,729	\$4,677,169	\$4,349,767	\$4,349,767	\$4,399,905
East Central College	\$6,026,854	\$5,424,168	\$5,128,536	\$5,225,206	\$5,225,206	\$5,303,061	\$5,512,935	\$5,726,726	\$5,726,726	\$5,428,929	\$5,048,904	\$5,048,904	\$4,984,993
Jefferson College	\$8,843,012	\$7,958,711	\$7,524,940	\$7,666,780	\$7,666,780	\$7,781,015	\$8,088,956	\$8,402,646	\$8,402,646	\$7,965,698	\$7,408,099	\$7,408,099	\$7,313,206
Metropolitan Community College	\$36,738,186	\$33,064,367	\$31,262,271	\$31,851,545	\$31,851,545	\$32,326,133	\$33,605,472	\$34,908,693	\$34,908,693	\$33,093,398	\$30,776,860	\$30,776,860	\$30,318,270
Mineral Area College	\$5,793,775	\$5,214,395	\$4,930,197	\$5,023,128	\$5,023,128	\$5,097,973	\$5,299,730	\$5,505,253	\$5,505,253	\$5,218,973	\$4,853,645	\$4,853,645	\$4,797,111
Moberly Area Community College	\$5,529,263	\$4,976,336	\$4,705,113	\$4,854,349	\$4,854,349	\$5,015,941	\$5,256,876	\$5,521,617	\$5,521,617	\$5,234,486	\$4,868,072	\$4,868,072	\$4,909,643
North Central Missouri College	\$2,860,093	\$2,574,084	\$2,433,790	\$2,479,665	\$2,479,665	\$2,516,612	\$2,616,209	\$2,717,665	\$2,717,665	\$2,576,343	\$2,395,999	\$2,395,999	\$2,381,150
Ozarks Technical Community College	\$10,523,661	\$9,471,295	\$8,955,085	\$9,363,824	\$9,363,824	\$9,763,725	\$10,491,658	\$11,259,691	\$11,259,691	\$10,674,173	\$9,926,981	\$9,926,981	\$9,984,410
St. Charles Community College	\$7,138,987	\$6,425,088	\$6,525,711	\$7,013,917	\$7,013,917	\$7,362,077	\$7,944,935	\$8,529,388	\$8,529,388	\$8,085,849	\$7,519,840	\$7,519,840	\$7,470,409
St. Louis Community College	\$52,826,273	\$47,543,648	\$44,952,394	\$45,799,718	\$45,799,718	\$46,482,134	\$48,321,711	\$50,195,627	\$50,195,627	\$47,585,393	\$44,254,415	\$44,254,415	\$43,595,002
State Fair Community College	\$6,142,980	\$5,528,682	\$5,227,354	\$5,325,886	\$5,325,886	\$5,405,242	\$5,619,160	\$5,837,071	\$5,837,071	\$5,533,536	\$5,146,188	\$5,146,188	\$5,092,146
Three Rivers Community College	\$4,727,065	\$4,254,359	\$4,154,091	\$4,232,393	\$4,232,393	\$4,407,184	\$4,616,779	\$4,839,311	\$4,839,311	\$4,587,661	\$4,266,525	\$4,266,525	\$4,260,897
Community Colleges Subtotal	\$152,111,759	\$136,900,582	\$130,021,553	\$133,338,066	\$133,338,066	\$136,029,827	\$142,123,963	\$148,377,417	\$148,377,417	\$140,661,608	\$130,815,295	\$130,815,295	\$129,507,142
Linn State Technical College	\$5,210,528	\$4,689,475	\$4,433,887	\$4,540,164	\$4,540,164	\$4,634,133	\$4,926,265	\$5,236,620	\$5,390,771	\$4,964,309	\$4,616,807	\$4,616,807	\$4,570,639
Central Missouri State University	\$61,775,221	\$55,597,699	\$52,567,478	\$53,827,478	\$53,827,478	\$54,963,213	\$57,271,668	\$59,677,078	\$60,893,439	\$56,571,003	\$52,611,033	\$53,191,410	\$52,607,262
Southeast Missouri State University	\$50,303,899	\$45,273,509	\$42,805,983	\$43,832,008	\$43,832,008	\$44,734,189	\$46,640,471	\$48,646,011	\$49,818,221	\$46,114,081	\$42,886,095	\$43,772,064	\$43,254,606
Missouri State University	\$89,216,251	\$80,294,626	\$77,757,193	\$80,295,971	\$80,295,971	\$81,930,532	\$86,371,614	\$89,999,222	\$92,197,829	\$85,314,938	\$79,342,892	\$79,342,892	\$78,549,463
Lincoln University	\$19,620,117	\$17,298,105	\$16,360,445	\$16,752,592	\$16,752,592	\$17,125,184	\$18,856,828	\$19,780,813	\$20,587,974	\$18,751,260	\$17,438,672	\$17,488,335	\$17,308,982
Truman State University	\$46,787,660	\$42,108,894	\$39,813,848	\$40,768,154	\$40,768,154	\$41,594,223	\$43,341,180	\$45,917,510	\$45,917,510	\$42,810,941	\$39,814,175	\$39,919,610	\$39,510,924
Northwest Missouri State University	\$32,212,737	\$28,991,464	\$29,167,319	\$29,866,436	\$29,866,436	\$30,484,455	\$31,764,802	\$33,098,924	\$33,626,243	\$31,376,190	\$29,179,857	\$29,695,333	\$29,351,986
Missouri Southern State University	\$21,346,501	\$19,211,851	\$20,373,791	\$21,112,134	\$21,112,134	\$21,539,003	\$23,436,308	\$25,597,158	\$26,698,029	\$24,264,876	\$22,566,335	\$22,912,856	\$22,652,541
Missouri Western State University	\$21,906,789	\$19,716,110	\$20,084,703	\$20,766,117	\$20,766,117	\$21,197,492	\$22,358,627	\$23,588,351	\$24,436,075	\$22,360,622	\$20,527,051	\$21,311,937	\$21,052,327
Harris-Stowe State University	\$11,259,249	\$10,133,324	\$9,581,032	\$9,810,682	\$9,810,682	\$10,017,401	\$10,438,132	\$10,876,534	\$11,390,404	\$10,310,431	\$9,588,701	\$9,588,701	\$9,492,814
University of Missouri	\$460,452,843	\$411,147,559	\$388,738,932	\$400,819,361	\$400,819,361	\$412,991,189	\$430,936,819	\$451,476,165	\$475,754,364	\$427,957,662	\$393,493,654	\$398,000,626	\$394,020,620
UMKC School of Dentistry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UMKC/MSU Doctorate Pharmacy Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
4 Year Colleges and Universities Subtotal	\$814,881,267	\$729,773,141	\$697,250,724	\$717,850,933	\$718,850,933	\$736,576,881	\$771,416,449	\$807,901,766	\$841,320,427	\$765,832,004	\$709,448,465	\$717,223,764	\$709,801,525
MOBIUS	\$649,539	\$649,539	\$649,539	\$649,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telehealth					\$628,200	\$419,355	\$420,000	\$857,640	\$815,640	\$594,321	\$437,640	\$437,640	\$437,640
MOREnet	\$12,968,625	\$10,216,571	\$15,004,401	\$14,504,401	\$10,153,081	\$10,254,612	\$12,754,612	\$12,754,612	\$12,754,612	\$0	\$0	\$0	\$0
University of Missouri Hospitals and Clinics	\$9,679,635	\$8,911,671	\$8,911,671	\$13,135,457	\$13,135,457	\$13,185,079	\$13,185,079	\$13,185,079	\$13,185,079	\$8,454,932	\$0	\$0	\$0
Ellis Fischel Cancer Center	\$4,581,985	\$4,223,786	\$4,223,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Missouri Rehabilitation Center	\$10,907,435	\$10,116,691	\$10,116,691	\$10,116,691	\$10,116,691	\$10,401,691	\$11,651,691	\$11,651,691	\$11,486,522	\$10,337,870	\$10,337,870	\$10,337,870	\$10,337,870
Alzheimers Research	\$252,639	\$227,375	\$227,375	\$227,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Missouri Institute of Mental Health	\$2,555,389	\$2,299,850	\$2,299,850	\$2,299,850	\$1,839,880	\$1,839,880	\$1,839,880	\$1,839,880	\$1,655,892	\$250,000	\$0	\$0	\$0
Renal Disease Treatment	\$4,463,082	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$3,765,097	\$2,880,299	\$1,500,000	\$1,500,000	\$1,500,000
MOFAST (MO Fed & State Tech Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000
State Historical Society	\$1,025,112	\$922,601	\$922,601	\$922,601	\$830,341	\$1,019,561	\$1,519,561	\$1,619,561	\$1,457,605	\$1,227,605	\$1,227,605	\$1,427,605	\$1,327,605
Spinal Cord Program**	\$0	\$375,000	\$375,000	\$375,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$625,000	\$1,500,000	\$1,500,000
State Seminary Fund	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$4,275,000	\$4,275,000	\$4,275,000	\$4,275,000
UM Related Subtotal	\$48,833,441	\$43,709,858	\$48,497,688	\$47,997,688	\$44,370,424	\$44,786,952	\$49,037,597	\$49,575,237	\$54,661,193	\$27,395,027	\$18,403,115	\$18,943,115	\$18,843,115
Total	\$1,021,036,995	\$915,073,056	\$880,203,852	\$903,726,851	\$901,099,587	\$ 922,027,793	\$ 967,504,274	\$ 1,011,091,040	\$ 1,049,749,808	\$ 938,852,948	\$ 863,283,682	\$ 871,598,981	\$ 862,722,421

*Excludes debt offset escrow and supplemental appropriations; includes general revenue and lottery funds for all programs except Spinal Cord and State Seminary Fund; FY10 & FY11 include federal budget stabilization funds

**No new monies were recommended for this program in FY13; due to the removal of the estimated appropriations from the bill, additional spending authority of \$875,000 was recommended but is not included in the totals.

***Appropriated amounts for the community colleges reflect an equity adjustment to the distribution formula as proposed and agreed to by the community college presidents and chancellors